

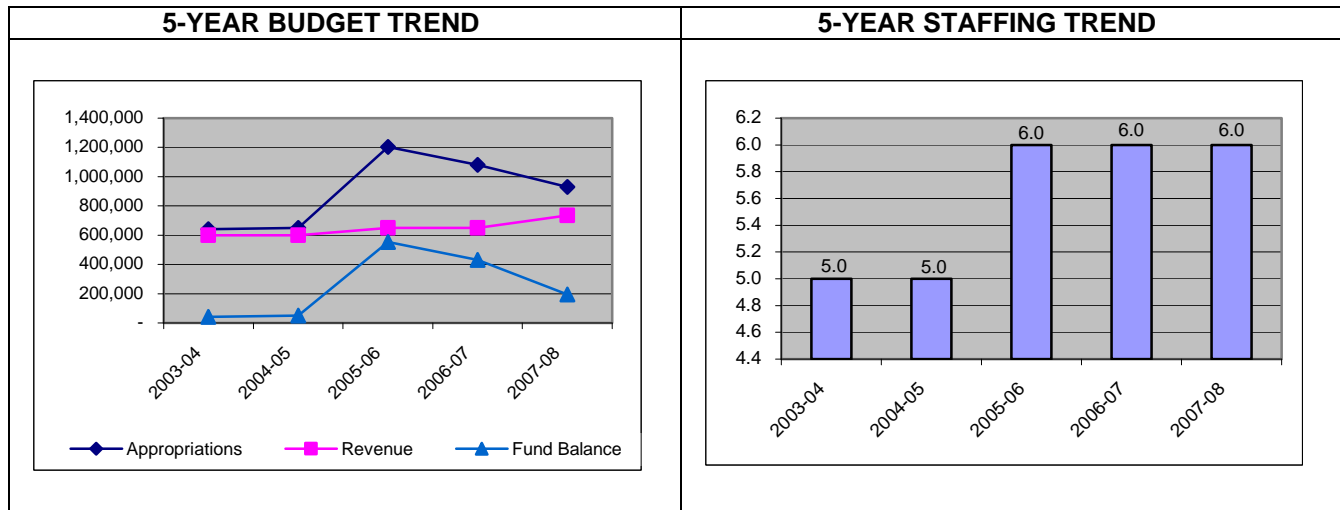
Auto Insurance Fraud Prosecution

DESCRIPTION OF MAJOR SERVICES

Insurance fraud is a particular problem for automobile policyholders; as it is one of the biggest and fastest growing segments of insurance fraud and contributes substantially to the high cost of automobile insurance with particular significance in urban areas. Prevention of automobile insurance fraud can significantly reduce insurance claim payments and may therefore produce a commensurate reduction in automobile insurance premiums.

Under the direction of the Insurance Commissioner, the California Department of Insurance makes funds available, as authorized by Section 1871 of the California Insurance Code, to the District Attorney's Office for investigation and prosecution of automobile insurance fraud. This budget unit administers those funds.

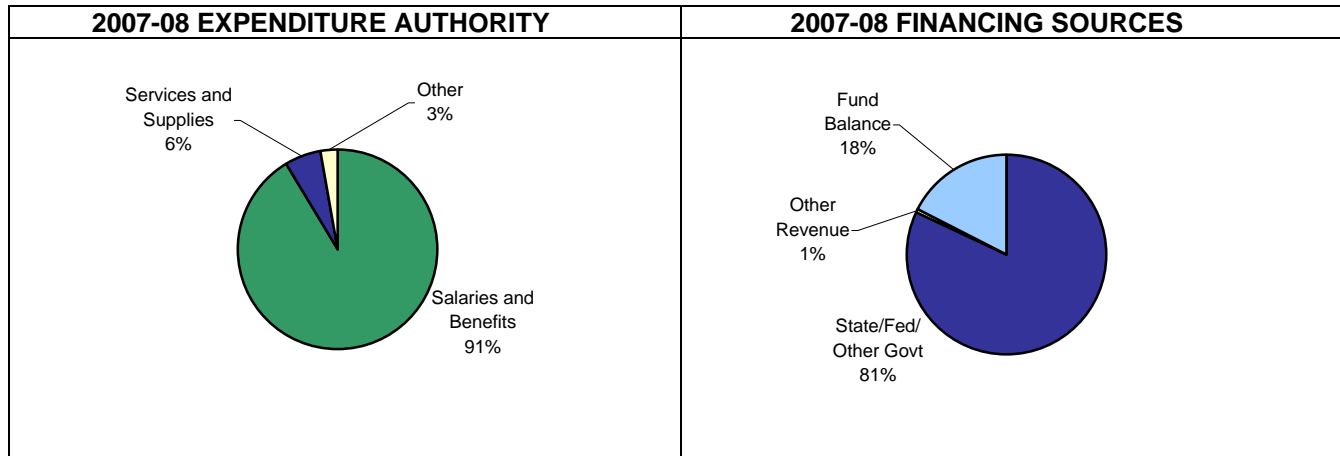
BUDGET HISTORY



PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	559,116	575,436	776,554	1,084,077	922,561
Departmental Revenue	569,495	1,076,821	653,228	654,000	655,754
Fund Balance				430,077	
Budgeted Staffing				6.0	

ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: District Attorney
FUND: Auto Insurance Fraud Prosecution

BUDGET UNIT: RIP DAT
FUNCTION: Public Safety
ACTIVITY: Auto Insurance Fraud Prosecution

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
Appropriation							
Salaries and Benefits	492,126	508,284	694,207	834,356	812,567	847,377	34,810
Services and Supplies	41,724	41,590	57,959	61,127	55,063	47,526	(7,537)
Central Computer	-	2,430	3,192	4,525	4,525	5,766	1,241
Transfers	25,266	23,132	21,196	22,553	22,566	25,764	3,198
Contingencies	-	-	-	-	185,419	3,141	(182,278)
Total Appropriation	559,116	575,436	776,554	922,561	1,080,140	929,574	(150,566)
Departmental Revenue							
Licenses & Permits	-	90,674	-	-	-	-	-
Use of Money and Prop	-	2,428	6,542	3,904	4,000	5,500	1,500
State, Fed or Gov't Aid	569,495	983,719	646,639	651,850	646,063	760,802	114,739
Other Revenue	-	-	47	-	-	-	-
Total Revenue	569,495	1,076,821	653,228	655,754	650,063	766,302	116,239
Fund Balance					430,077	163,272	(266,805)
Budgeted Staffing					6.0	6.0	-

Salaries and benefits of \$847,377 fund 6.0 positions and are increasing by \$34,810 primarily due to MOU and retirement cost increases.

Services and supplies of \$47,526 include vehicles, insurance and computer hardware costs. The decrease of \$7,537 is a result of departmental efforts to reduce expenses and a technical change in audit payments.

Transfers of \$25,764 represent EHAP and lease costs inflation and are increased over last year by \$3,198 because of rents increase and audits payment technical change.

Contingencies of \$3,141 are reduced by \$182,278 based on a decrease in available fund balance.

Departmental revenue of \$766,302 is increased by \$116,239 to reflect award being requested and interest earnings received in the current year.

